

TOLEDO PLANT 22 SUGGESTION PLAN

Statistics for Facility

SUGGESTIONS

From 01/01/2002 to 10/31/2002

	Jan 02	Feb 02	Mar 02	Apr 02	May 02	Jun 02	Jul 02	Aug 02	Sep 02	Oct 02	Total
Employee Statistics (based on Date Received)											
# Eligible	1520.00	1520.00	1490.00	1490.00	1480.00	1480.00	1485.00	1470.00	1450.00	1455.00	1455.00
# Participating as Submitters	384.00	188.00	136.00	402.00	55.00	24.00	20.00	31.00	20.00	11.00	1271.00
% Participating as Submitters	25.26	12.37	9.13	26.98	3.72	1.62	1.35	2.11	1.38	0.76	87.35
Ideas Per Participating Employee	0.39	1.16	1.90	0.78	3.18	4.13	4.05	3.77	7.65	5.64	1.28
Ideas Per Eligible Employee	0.10	0.14	0.17	0.21	0.12	0.07	0.05	0.08	0.11	0.04	1.12
Net Savings Per Eligible Employee	67.77	87.40	41.30	204.93	34.22	86.55	636.74	14.54	71.59	101.84	1374.84
Idea Statistics											
Beginning Balance Open (Outstanding)	327.00	318.00	373.00	461.00	601.00	555.00	435.00	411.00	393.00	353.00	327.00
Total # Received	151.00	219.00	258.00	314.00	175.00	99.00	81.00	117.00	153.00	62.00	1629.00
# Received Via SIM-Net	151.00	219.00	258.00	314.00	175.00	99.00	81.00	117.00	153.00	62.00	1629.00
# Renew/Resubmit Received	5.00	8.00	3.00	3.00	7.00	0.00	1.00	9.00	4.00	0.00	40.00
# Closed (Decision)	160.00	164.00	169.00	174.00	221.00	219.00	105.00	135.00	193.00	65.00	1605.00
Ending Balance Open (Outstanding)	318.00	373.00	461.00	601.00	555.00	435.00	411.00	393.00	353.00	350.00	350.00
Ideas Currently Open over 182 days	1.00	5.00	13.00	46.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00
Ideas Currently Open over 270 days	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Ave. Days Open (All Ideas)	194.19	170.70	156.82	141.59	149.77	150.46	146.77	132.55	101.35	92.16	92.16
Ending Bal. Open (Sub. Same Pd.)	114.00	166.00	196.00	273.00	145.00	74.00	67.00	101.00	126.00	61.00	0.00
Ave. Days Open (Sub. Same Pd.)	88.08	83.30	91.38	83.75	92.41	89.22	66.42	56.07	37.93	25.26	0.00
Ave. Days to Process (Decision)	97.58	75.35	58.19	59.01	70.41	111.64	91.73	103.70	110.83	77.92	86.09
# Adopted	39.00	50.00	43.00	53.00	44.00	46.00	32.00	29.00	32.00	7.00	375.00
% Adopted	24.38	30.49	25.44	30.46	19.91	21.00	30.48	21.48	16.58	10.77	23.36
% Intangible Adopted	79.49	80.00	88.37	88.68	86.36	78.26	93.75	68.97	75.00	100.00	82.93
% Tangible Adopted	20.51	20.00	11.63	11.32	13.64	21.74	6.25	31.03	25.00	0.00	17.07
Ave. Days to Not Adopted	113.30	83.17	63.81	63.69	73.98	126.86	97.92	111.74	115.19	72.22	94.07
# Implemented	41.00	45.00	46.00	56.00	42.00	44.00	31.00	28.00	28.00	6.00	367.00

Intangible Categories are: Intangible, Safety

Tangible Categories are: Tangible

Employee Statistics based on Date Received, Savings Statistics based on Date Final Award, Implementation Cost Statistics based on Date Final Award, Award statistics based on Date Final Award

Report Date: 10/31/2002 - 15:35 - Version: 6.6

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Statistics for Facility

SUGGESTIONS

From 01/01/2002 to 10/31/2002

	Jan 02	Feb 02	Mar 02	Apr 02	May 02	Jun 02	Jul 02	Aug 02	Sep 02	Oct 02	Total
Idea Statistics											
Ave. Days to Implemented	48.80	44.87	43.59	40.11	52.36	44.14	74.39	70.43	85.25	138.17	54.24
# Final Award	44.00	39.00	53.00	34.00	48.00	53.00	24.00	40.00	60.00	30.00	425.00
% Final Award (Compared to Processed)	26.67	25.49	29.61	21.94	21.33	23.45	24.74	27.40	27.15	34.09	25.68
% Intangible Final Award	75.00	69.23	83.02	91.18	91.67	84.91	83.33	80.00	68.33	70.00	79.53
# Intangible Final Award	33.00	27.00	44.00	31.00	44.00	45.00	20.00	32.00	41.00	21.00	338.00
% Tangible Final Award	25.00	30.77	16.98	8.82	8.33	15.09	16.67	20.00	31.67	30.00	20.47
# Tangible Final Award	11.00	12.00	9.00	3.00	4.00	8.00	4.00	8.00	19.00	9.00	87.00
Ave. Days to Implemented (Closed in Final)	54.20	49.95	54.06	28.15	62.67	52.72	33.75	73.63	60.85	65.30	54.88
Ave. Days to Final Award	107.70	80.18	90.98	88.97	100.25	109.43	95.04	130.20	112.70	133.80	104.92
Ave. Total Days to Process	111.81	82.41	71.85	69.24	79.59	122.77	97.21	116.79	114.52	93.22	96.86
Total # Processed (Not Adopted/Final Award)	165.00	153.00	179.00	155.00	225.00	226.00	97.00	146.00	221.00	88.00	1655.00
Award Statistics (based on Date Final Award)											
Total Ideas Awarded (All Award Types)	44.00	33.00	53.00	30.00	43.00	48.00	21.00	39.00	56.00	30.00	397.00
Total \$ Awarded for Ideas	24611.28	11108.88	14472.67	42115.11	9176.06	12179.75	65484.54	7006.48	20122.24	32383.12	238660.1
Total Ideas Awarded (\$)	44.00	33.00	53.00	30.00	43.00	48.00	21.00	39.00	56.00	30.00	397.00
Total \$ - Submitter	24611.28	11108.88	14472.67	42115.11	9176.06	12179.75	65484.54	7006.48	20122.24	32383.12	238660.1
Total Intangible \$ - Submitter	4009.16	2971.02	6809.86	3582.97	4547.00	5464.00	1864.01	2530.99	5973.01	2749.00	40501.02
Total Tangible \$ - Submitter	20602.12	8137.86	7662.81	38532.14	4629.06	6715.75	63620.53	4475.49	14149.23	29634.12	198159.1
Total \$ - Routing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ave. \$ Awarded for Ideas	559.35	336.63	273.07	1403.84	213.40	253.74	3118.31	179.65	359.33	1079.44	601.16
Largest \$ Awarded for Single Idea	13128.00	2403.48	3470.27	25000.00	2392.28	4778.88	21927.15	1847.00	3753.60	7250.27	25000.00
Total Non-Monetary Awarded for Ideas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Ideas Awarded (Non-Monetary)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Non-Monetary - Submitter	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Non-Monetary - Routing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Intangible Categories are: Intangible, Safety

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Employee Statistics based on Date Received, Savings Statistics based on Date Final Award, Implementation Cost Statistics based on Date Final Award, Award statistics based on Date Final Award

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Award Statistics (based on Date Final Award)

Total Non-Monetary Awarded - Non-ideas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Non-Monetary Redeemed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ave. Non-Monetary Awarded for Ideas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Largest Non-Monetary Awarded for Single	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
% \$ Paid for Intangible	16.29	26.74	47.05	8.51	49.55	44.86	2.85	36.12	29.68	8.49	16.97
Total \$ Paid for Intangible	4009.16	2971.02	6809.86	3582.97	4547.00	5464.00	1864.01	2530.99	5973.01	2749.00	40501.02
% Non-Monetary Paid for Intangible	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
% \$ Paid for Tangible	83.71	73.26	52.95	91.49	50.45	55.14	97.15	63.88	70.32	91.51	83.03
Total \$ Paid for Tangible	20602.12	8137.86	7662.81	38532.14	4629.06	6715.75	63620.53	4475.49	14149.23	29634.12	198159.1
Total Non-Monetary Paid for Intangible	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
% Non-Monetary Paid for Tangible	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Non-Monetary Paid for Tangible	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Ideas Awarded for Intangible	33.00	23.00	44.00	27.00	39.00	41.00	17.00	31.00	40.00	21.00	316.00
Total Ideas Awarded for Tangible	11.00	10.00	9.00	3.00	4.00	7.00	4.00	8.00	16.00	9.00	81.00
# Max Ideas Awarded for Intangible	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
# Max Ideas Awarded for Tangible	0.00	0.00	0.00	1.00	0.00	0.00	3.00	0.00	0.00	0.00	4.00

Savings Statistics (based on Date Final Award)

Largest Gross Savings (Single Idea)	73632.00	85919.00	39139.51	227900.1	30585.00	94750.00	750000.0	11481.00	31164.48	36251.00	750000.0
Ave. Gross Savings Per Idea	2538.11	3666.58	1262.56	9216.12	1063.95	2416.74	40477.20	621.31	1835.15	4965.52	4869.35
Gross Savings	111676.9	142996.7	66915.88	313347.9	51069.48	128087.2	971452.7	24852.26	110109.1	148965.6	2069473.
Cost of Implementation	8665.88	10154.42	5375.66	8000.00	424.20	0.00	25892.40	3476.85	6298.43	795.50	69083.34
Net Savings (Savings-Impl. Costs)	103011.0	132842.2	61540.22	305347.9	50645.28	128087.2	945560.3	21375.41	103810.6	148170.1	2000390.
Total \$ Awarded	24611.28	11108.88	14472.67	42115.11	9176.06	12179.75	65484.54	7006.48	20122.24	32383.12	238660.1
Bottom Line Savings	78399.76	121733.4	47067.55	263232.8	41469.22	115907.5	880075.7	14368.93	83688.44	115787.0	1761730.
ROI	3.36	6.73	3.37	6.25	5.32	10.52	10.63	2.37	4.17	4.49	6.72

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