

# TOLEDO PLANT 22 SUGGESTION PLAN

## Statistics for Facility

### SUGGESTIONS

From 01/01/2002 to 10/31/2002

	Jan 02	Feb 02	Mar 02	Apr 02	May 02	Jun 02	Jul 02	Aug 02	Sep 02	Oct 02	Total
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### Corporate Report Statistics

01: Average # Active Employees	1520.00	1520.00	1490.00	1490.00	1480.00	1480.00	1485.00	1470.00	1450.00	1455.00	1455.00
02: Number New Suggestors	384.00	188.00	136.00	402.00	55.00	24.00	20.00	31.00	20.00	11.00	1271.00
03: # Suggestions Received	151.00	219.00	258.00	314.00	175.00	99.00	81.00	117.00	153.00	62.00	1629.00
04: Total Number Sugg. Processed	165.00	153.00	179.00	155.00	225.00	226.00	97.00	146.00	221.00	88.00	1655.00
05: Number Sugg. Open (End Period)	318.00	373.00	461.00	601.00	555.00	435.00	411.00	393.00	353.00	350.00	350.00
06: Number Suggestions Paid Tangible	11.00	12.00	9.00	3.00	4.00	8.00	4.00	8.00	19.00	9.00	87.00
07: Number Suggestions Paid Intangible	33.00	27.00	44.00	31.00	44.00	45.00	20.00	32.00	41.00	21.00	338.00
08: Number Suggestions Paid Total	44.00	39.00	53.00	34.00	48.00	53.00	24.00	40.00	60.00	30.00	425.00
09: Number Non-Monetary Awards Dist.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10: Implementation Award \$ Tangible	20602.12	8137.86	7662.81	38532.14	4629.06	6715.75	63620.53	4475.49	14149.23	29634.12	198159.1
11: Implementation Award \$ Intangible	4009.16	2971.02	6809.86	3582.97	4547.00	5464.00	1864.01	2530.99	5973.01	2749.00	40501.02
12: Total \$ Awarded for Suggestions	24611.28	11108.88	14472.67	42115.11	9176.06	12179.75	65484.54	7006.48	20122.24	32383.12	238660.1
13: Total \$ Paid - Involvement Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14: Award \$ Equivalent for Non-Monetary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15: # Intangible Max Awards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16: # Tangible Max Awards	0.00	0.00	0.00	1.00	0.00	0.00	3.00	0.00	0.00	0.00	4.00
17: YTD Total First Yr. Net Savings	103011.0	132842.2	61540.22	305347.9	50645.28	128087.2	945560.3	21375.41	103810.6	148170.1	2000390.
18: Net Savings Per Eligible Employee	67.77	87.40	41.30	204.93	34.22	86.55	636.74	14.54	71.59	101.84	1374.84
19: Ave. Days to Submitted to Implemented	54.20	49.95	54.06	28.15	62.67	52.72	33.75	73.63	60.85	65.30	54.88
20: Ave. Process Time - Sub. to Closure	111.81	82.41	71.85	69.24	79.59	122.77	97.21	116.79	114.52	93.22	96.86
21: Ave. Processing Time to Final Award	107.70	80.18	90.98	88.97	100.25	109.43	95.04	130.20	112.70	133.80	104.92
22: Ave. Proc. Time Sub. to Not Adopted	113.30	83.17	63.81	63.69	73.98	126.86	97.92	111.74	115.19	72.22	94.07

### Additional Statistics

% Participating as Submitters	25.26	12.37	9.13	26.98	3.72	1.62	1.35	2.11	1.38	0.76	87.35
Sugg. Per Eligible Employee	0.10	0.14	0.17	0.21	0.12	0.07	0.05	0.08	0.11	0.04	1.12

**Intangible Categories are: Intangible, Safety**

**Tangible Categories are: Tangible**

Employee Statistics based on Date Received, Savings Statistics based on Date Final Award, Implementation Cost Statistics based on Date Final Award, Award statistics based on Date Final Award

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#### Additional Statistics

# Suggestions Renewed (Resub)	5.00	8.00	3.00	3.00	7.00	0.00	1.00	9.00	4.00	0.00	40.00
Suggestions Currently Open over 6 months	1.00	5.00	13.00	46.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00
Suggestions Currently Open over 9 months	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Ave. Days Open	194.19	170.70	156.82	141.59	149.77	150.46	146.77	132.55	101.35	92.16	92.16
Adoption Rate (%)	26.67	25.49	29.61	21.94	21.33	23.45	24.74	27.40	27.15	34.09	25.68
% Intangible Adopted	79.49	80.00	88.37	88.68	86.36	78.26	93.75	68.97	75.00	100.00	82.93
% Tangible Adopted	20.51	20.00	11.63	11.32	13.64	21.74	6.25	31.03	25.00	0.00	17.07
Ave. Gross Savings Per Suggestion	2538.11	3666.58	1262.56	9216.12	1063.95	2416.74	40477.20	621.31	1835.15	4965.52	4869.35
Gross Savings	111676.9	142996.7	66915.88	313347.9	51069.48	128087.2	971452.7	24852.26	110109.1	148965.6	2069473.
Implementation Costs	8665.88	10154.42	5375.66	8000.00	424.20	0.00	25892.40	3476.85	6298.43	795.50	69083.34
ROI	3.36	6.73	3.37	6.25	5.32	10.52	10.63	2.37	4.17	4.49	6.72

**Intangible Categories are: Intangible, Safety**

**Tangible Categories are: Tangible**

Employee Statistics based on Date Received, Savings Statistics based on Date Final Award, Implementation Cost Statistics based on Date Final Award, Award statistics based on Date Final Award

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